



### **Scheduling Meeting of September 3, 2013**

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
<b>TRC Cases</b>	26	1.22	19	1.04	20	1.03	37	1.87	<b>20</b>	<b>0.84</b>	<b>&lt;12</b>	<b>0.65</b>
<b>DART Cases</b>	12	0.64	6	0.34	6	0.26	17	0.83	<b>3</b>	<b>0.11</b>	<b>&lt;5</b>	<b>0.25</b>
<b>WP/C (TRC)</b>									<b>7</b>			
<b>WP/C (DART)</b>									<b>3</b>			

**WP/C** = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	<b>DART</b>	<b>TRC</b>
<b>WP/C Cases (Description)</b>	<ul style="list-style-type: none"> <li>Employee strained hamstring after jumping off lift gate.</li> <li>Employee diagnosed with tendonitis after performing repetitive task.</li> <li>Employee injured hand while disposing of scrap metal</li> </ul>	<ul style="list-style-type: none"> <li>While maneuvering a manual lift, it fell over hitting the employee.</li> <li>Employee cut finger while using a hose cutter.</li> <li>Employee cut finger while handling sharp metal.</li> <li>Employee cut finger on metal chip while machining.</li> <li>Employee walked into work area where flying debris was present.</li> <li>Employee diagnosed with tendonitis after performing repetitive task.</li> <li>Subcontractor employee received 2<sup>nd</sup> degree burn by coming in contact with unprotected copper line carrying hot nitrogen gas.</li> </ul>

**Injuries:**

None

**Claim Pending:**

None

**Vehicle Accidents:**

None

**ORPS/Incidents/Notices of Violations:**

None

## Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	8874	9021	98.4%	443	434	98.0%	0	0
APC	572	577	99.1%	49	49	100.0%	0	0
BS	2335	2348	99.4%	149	148	99.3%	1	0
CCD	1351	1354	99.8%	99	99	100.0%	0	0
CD	337	338	99.7%	36	35	97.2%	1	0
CMS	155	158	98.1%	17	17	100.0%	0	0
DI	593	597	99.3%	55	51	92.7%	1	0
ES	956	965	99.1%	43	43	100.0%	0	0
FCPA	96	97	99.0%	8	8	100.0%	0	0
FE	2571	2591	99.2%	113	111	98.2%	0	0
FI	397	398	99.7%	33	31	93.9%	0	0
LBNE	84	85	98.8%	6	6	100.0%	0	0
PD	6305	6421	98.2%	433	426	98.4%	1	0
SCD	1753	1777	98.6%	161	154	95.7%	0	0
TD	4111	4153	99.0%	221	219	99.1%	0	0
WR	1215	1217	99.8%	108	105	97.2%	3	0
Fermilab	31705	32097	98.8%	1974	1936	98.1%	7	0

> 95%   90-95%   < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red

Missing ITNAs for New Employees = Yellow

## TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	9	2.54	2.33	↑	1	0.28	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	3	2.73	1.10	↑	0	0.00	0.27	↓
CCD	1	0.51	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	1.11	3.77	↓	1	1.11	1.59	↓
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	2	0.64	0.62	↑	1	0.32	0.19	↑
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	3	1.66	1.14	↑	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	19	1.16	1.32	↓	3	0.18	0.46	↓

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

